

## 2022-23 Pre-Cam Community School Report Month of December

Program/Event Stats	Date(s)	Budget	Coordinator Role	Program Frequency	Elders 50+	Adults 19-50	Youth 13-18	Child 5-12	Pre-School	Total Participant	Total Volunteer
Healthy Snack program	Dec. 1-16	\$ 2,580.00	support	12	0	0	0	4860	275	5135	20
Emergency breakfast & lunch	Dec. 1-16	\$ 275.00	support	11	0	0	0	275	0	275	2
Class cultural activities (land based field trips)	Dec. 9	\$ 1,000.00	coordinate	1	0	10	4	86	0	100	4
Class in-motion (hiking, nature walks, skating)	Dec. 13-16	\$ 300.00	lead	6	0	12	0	217	0	229	15
Class community outreach (Long Term Care)	Dec. 12-14	\$ 300.00	coordinate	4	20	8	0	119	0	147	0
Extracurricular program	Dec. 1-16	\$ 2,500.00	coordinate	28	0	0	0	420	0	420	17
Family programming (Wednesday nights, SCC)	Dec. 7,8	\$ -	coordinate	2	100	400	25	430	55	1010	0
Community programming (morning & evening)	Dec. 1-16	\$ -	support	10	4	48	14	55	25	146	4
Community facility/equipment requests	Dec. 1-16	\$ -	support	4	0	0	0	0	0	18	0
School Spirit Week	Dec. 12-16	\$ -	support	5	0	100	0	500	0	600	0
School Christmas concerts	Dec. 7-8	\$ -	support	2	100	400	20	405	55	980	0
Student/Staff Christmas Lunch	Dec. 15	\$ 2,500.00	coordinate	1	0	50	0	375	0	425	0
Long Term Care's Adopt an Elder	Dec. 12-16	\$ -	coordinate	1	16	5	0	24	0	45	0
School Food Bank Drive	Dec. 1-16	\$ -	coordinate	16	0	10	0	40	0	50	2
<b>14 Total Event/Programs</b>	<b>Dec. 1-16</b>	<b>\$ 9,455.00</b>	<b>1\7\6</b>	<b>103</b>	<b>240</b>	<b>1043</b>	<b>63</b>	<b>7806</b>	<b>410</b>	<b>9580</b>	<b>64</b>
Fundraising	Date(s)	Budget	Coordinator Role	Program Frequency	Elders 50+	Adults 19-50	Youth 13-18	Child 5-12	Pre-School	Total Participant	Total Volunteer
Christmas concert bake sale	Dec. 7-8	\$ 1,000.00	support	2						N/A	15
<b>1. Program report &amp; feedback</b>	<p><b>Programs/Events</b> - We had a total of 13 programs/events that ran in the month of December.</p> <p><b>Engagement</b> - Engaged 240 elders; 1043 adults; 63 Gr. 7-12 students; 7806 Gr. 1-6 students; 410 pre-school</p> <p><b>Total # of people engaged</b> - We engaged a total of 9580 people.</p> <p><b>Attendance</b> - Congratulations to our perfect and excellent attenders. School attendance in December was N/A</p> <p><b>Highlights were:</b></p> <ol style="list-style-type: none"> <li><b>Christmas concerts</b> -it was so nice to have in-person concerts. It was well attended and well done by all</li> <li><b>Student/Staff Christmas Lunch</b> - It has been a few years since we did it, but as always it was a huge hit. Lots of great feedback from staff and food was delicious. Thanks to Chris Tkatch for a great meal.</li> <li><b>Land Based Ed activities</b> - Elder Alex Halkett shared with our students. He shared his knowledge and skill of painting. Thanks to Franklin Carriere for sharing a video of trapping/outdoor survival. Ice Wolves volunteered and helped out</li> </ol>										
<b>2. Communication</b>	<p><b>Families/Community</b> - send Pre-Cam weekly updates that includes digital newsletter. We have 450 parent emails</p> <p><b>Staff</b> - Send out weekly program update to staff with program and event information and class opportunities</p>										
<b>3. Grants &amp; Fundraising</b>	<p><b>Finances</b> - Christmas lunch cost approx \$2500 to put on, snack program budget is \$0.50/snack/student.</p> <p><b>Grants</b> - No new grants received. Still looking for grants to help fund our nutrition program</p> <p><b>Fundraising</b> - Christmas concert bake sale was a huge success. Lots of donated baking, sold out of all the baking.</p>										
<b>4. Upcoming calendar of events</b>	<p><b>Calendar</b> - December calendar is attached. Our January event calendar dates were highlighted.</p>										